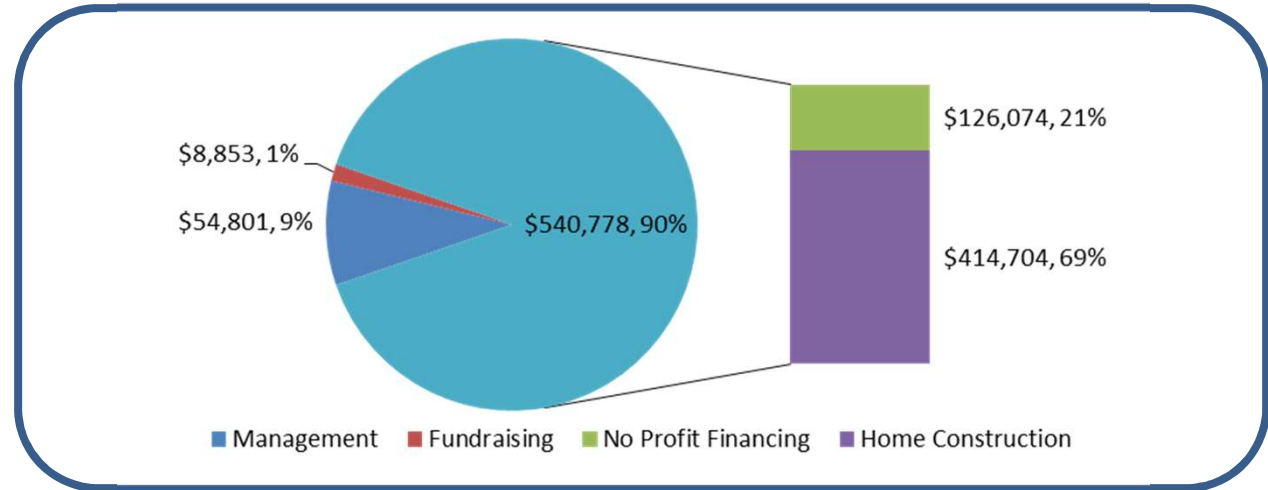




Our Mission: Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.

Our Vision: A world in which *everyone* has a decent place to live.

Where your support goes: 90% into Program Services!



Staff and Board Leadership:

Kevin Worden, Executive Director
 Jim Berg, Mayo Clinic- President
 Jan Vetter, Lutheran Social Services- VP
 Monica Coyle, Mayo Clinic, Secretary
 Chad Behnken, Think Mutual Bank, Treasurer

Board Members:

Cristy Goetsch, First Supply
 Duane Baldwin, IBM
 David Hollister, Associated Bank
 Kim Bradley, GGP/Apache Mall
 Tom Fleming, Rochester Restaurant Supply
 Jeremy Hunze, Thrivent Financial
 Jill Adams, Energy Economics
 Kristine Hildebrand, Mayo Clinic
 Mark Hettinger, First Alliance Credit Union
 Paul Bauch, Peace United Church of Christ
 Sandi Hanson, Mayo Clinic
 Michael Neumann, HGST

Balance Sheet -Summary

Assets:	
Cash and Equivalents:	\$ 6,047
Construction in Process:	234,889
Pledges	8,033
Prepaid Expenses	8,724
Mortgages Receivable (Net)	1,753,745
Fixed Assets (ReStore)	1,126,322
Liabilities:	
Accounts Payable	\$71,741
Line of Credit	45,000
Long-Term Debt (Net)	1,506,261
Other	3,140
Net Assets:	1,509,084

Income Statement- Summary

Support and Revenues:	
Contributions and Grants	\$356,763
Transfers to Homeowners:	130,000
Mort. Discount Amort.	130,620
ReStore (Net)	7,097
Other	8,597
Total:	\$633,077
Expenses:	
Home Construction	414,704
Zero-Profit Financing	126,074
Management	54,801
Fundraising	8,853
Total:	\$604,432

*All figures based on unaudited financials as of 6/30/15



About Us:

- Building homes and creating housing solutions in partnership with working families since 1990.

Habitat Partner families are chosen based on:

- Need for better housing
- Ability to make a Habitat mortgage payment
- Willingness to Partner, to complete sweat equity hours and other requirements

**Most families earn between \$18,000 and \$40,000 per year.*

What We Did in FY15 (7/1/14 – 6/30/15)

Home Construction:

- Completed a home in Kasson for a family of 4
- Started a 6-bedroom home in Rochester
- Started a 3-bedroom home in Rochester
- Purchased two lots for future construction

No Profit Mortgage Financing:

- Carried 55 mortgages at zero interest, providing over 300 people in our region with continued affordable, healthy and safe housing.
- Completed construction on the Habitat ReStore at 3034 40th Avenue Northwest

Creating Affordable, Safe, and Healthy Housing Solutions in the Rochester area Since 1990.

Build a New Life Story!